

## B-3

## Budget Estimates for the year 2017-18 under Major Head 2515-ORDP S.Head: 0111-DRDJ)

S.No	Name of the Post	Sanctioned Strength	Pay Scale	Total Provision for 2016-17
1	2	3	4	5
<b>DIRECTORATE OF RURAL DEVELOPMENT JAMMU</b>				
1	Director	1	37400-67000 / 15600-39100	4.77
2	Dy. Director (Adm.)	1	15600-39100	3.86
3	Accounts Officer	1	15600-39100	3.47
4	Asstt. Director (Planning)	1	9300-34800	2.58
5	Panchayat Supervisor	1	9300-34800	3.00
6	Personal Assistant.	1	9300-34800	2.72
7	Junior Steno	1	9300-34800	0.81
8	Head Assistant	1	9300-34800	0.81
9	Accountant	1	9300-34800	1.87
10	Statistical Assistant	2	9300-34800	3.51
11	Senior Assistant	5	9300-34800	9.31
12	Store Keeper	1	5200-20200	1.10
13	Jr Assistant	4	5200-20200	3.63
14	Driver	2	5200-20200	3.92
15	Orderlies	5	4440-7440	5.65
16	Chowkidar	1	4440-7440	1.10
	<b>Total</b>	<b>29</b>		<b>52.11</b>
<b>B</b>	<b>ALLOWANCES (0111)</b>			
	DA			65.15
	HRA			10.42
	MA			0.96
	CCA			0.26
	Charge Allowance			0.00
	P.Pay			0.00
	<b>Total (A+B):</b>			<b>128.90</b>

<b>MIGRANT STAFF (NORMAL)</b>				
1	Senior Assistants	2	9300-34800	5.60
2	Junior Assistants	6	5200-20200	10.62
3	VLWs	11	9300-34800/5200-20200	18.05
4	Orderlies	3	4440-7440	4.39
5	Work Supervisor	5	5200-20200	9.68
6	Mirab	1	4440-7440	1.55
7	Plantation Watcher	1	4440-7440	1.44
	<b>Total</b>	<b>29</b>		<b>51.33</b>
<b>B</b>	<b>ALLOWANCES</b>			
	DA			64.17
	HRA			10.28
	MA			0.86
	CCA			0.28
	P.Pay			0.00
	BA/CA			0.00
	Charge Allowance			0.00
	FTA			0.00
	<b>Total (A+B):</b>			<b>75.59</b>
				<b>255.82</b>

<b>OTHERS Expenses (DRDJ)</b>			
002	Travel Expenses		5.00
006	Telephone		1.50
007	Office Expenses		7.00
011	Book & Periodicals		0.50
013	Maintenance of Vehicle		0.00
014	POL		9.00
022	Camps, Seminar & Conference		8.00
029	Hospitality/Sumptuary Allowance		0.50
037	Professional & Service Charges		6.00
043	Uniforms		0.50
054	Furniture and Furnishings		0.50
071	Medical Reimbursement		4.50
106	Panchayat Election		700.00
194	Purchase of computer		0.00
195	Purchase of Photocopier		1.00
294	Office Automation		2.50
	<b>Total:</b>		<b>746.50</b>
	<b>G. Total</b>		<b>1,002.32</b>

**(Pardeep Kumar), KAS**  
**Director,**  
**Rural Development,**  
**Jammu**

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**Budget Estimate for the year 2017-18 under Major Head 2515-ORDP (Bench Mark Survey)**

<b>S.No</b>	<b>Name of Post</b>	<b>Sanctioned strength</b>	<b>Pay Scale</b>	<b>Total Provision for 2017-18</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>
	<b>BENCH MARK SURVEY</b>			
1	Junior Statistical Assistant	5	9300-34800	5.36
2	Junior Assista nt	1	5200-20200	1.01
3	Attendent	1	4440-7440	1.08
	<b>Total</b>	<b>7</b>		<b>7.45</b>
<b>B</b>	<b>ALLOWANCES</b>			
	DA			<b>9.31</b>
	HRA			<b>1.49</b>
	MA			<b>0.22</b>
	CCA			<b>0.04</b>
	Charge Allowance			<b>0.00</b>
	P.Pay			<b>0.00</b>
	<b>Total (A+B):</b>			<b>18.51</b>

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<b>( B-3)</b>				
<b>Budget Estimates for the year 2017-18 under Major Head 2515-ORDP (S.Head: 0099-DPOJ)</b>				
<b>S.No</b>	<b>Name of Post</b>	<b>San. Strength</b>	<b>Pay Scale</b>	<b>Total Provision for 2017-18</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>
<b>DISTRICT PANCHAYAT OFFICER OF JAMMU DIVISION</b>				
1	District Panchayat officer	9	9300-34800	37.62
2	Panchayat Auditor	6	9300-34800	12.83
3	Panchayat Inspector	3	9300-34800	2.81
4	Senior Assistant	6	5200-20200	12.39
5	Junior Assistant	9	5200-20200	9.31
6	Orderlies	15	4440-7440	14.23
	<b>Total:</b>	<b>48</b>		<b>89.19</b>
<b>A</b>	<b>ALLOWANCES</b>			
	DA			111.50
	HRA			8.92
	MA			1.28
	CCA			0.03
	BA/CA			0.24
	<b>Total (A+B):</b>			<b>211.16</b>
<b>B</b>	<b>OTHER Expenses(DPOs)</b>			
002	Travel Expenses			1.70
006	Telephone			0.50
007	Office Expenses			1.50
008	Electricity Charges			0.50
009	RRT			0.50
043	Uniforms			0.50
054	Furniture and Furnishings			0.00
071	Medical Reimbursement			0.00
085	Remuneration of Sarpanchs & Panchs			2,121.12
326	Halqa Panchayat			10.00
	<b>Total:</b>			<b>2,347.48</b>

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**Budget Estimates for the year 2017-18 under Major Head 2515-ORDP (M.H. 800-other Exp.  
Sub.H. 0097-REWJ)**

<b>S.No</b>	<b>Name of Post</b>	<b>S. Strength</b>	<b>Pay Scale</b>	<b>Total Provision 2016-17</b>
1	2	3	4	5
<b>RURAL ENGINEERING WING JAMMU DIVISION</b>				
1	Executive Engineer (10 Trs to DRDA)	0	15600-39100	0.00
2	A E E (02 Trs to DRDA)	20	9300-34800/ 15600-39100	76.40
3	Assistant Engineer (04 Trs to DRDA)	107	9300-34800	342.72
4	Junior Engineer	147	5200-20200 /9300-34800	391.53
5	Draftsman	9	5200-20200/ 9300-34800	27.65
6	Work Supervisor	134	5200-20200	198.70
7	Senior Asstt.	6	9300-34800	13.97
8	Junior Assistant	6	5200-20200	11.11
9	Driver	9	5200-20200	7.16
10	Orderly	12	4440-7440	14.52
11	Chowkidar	6	4440-7440	7.65
	<b>Total:</b>	<b>456</b>		<b>1091.41</b>
<b>A</b>	<b>ALLOWANCES (REW)</b>			
	DA			1364.27
	HRA			109.14
	MA			11.53
	CCA			0.20
	P.Pay			0.03
	BA/CA			4.37
	Charge Allowance			4.14
	FTA			0.95
	<b>Total (A+B):</b>			<b>2586.04</b>

<b>B</b>	<b>OTHER Expenses(Xens)</b>			
002	Travel Expenses			2.50
006	Telephone			0.60
007	Office Expenses			2.20
008	Electricity Charges			0.60
009	RRT			0.50
014	POL			2.00
043	Uniforms			0.00
054	Furniture and Furnishings			1.00
071	Medical Reimbursement			0.00
144	Publication			0.00
	<b>Total:</b>			<b>9.40</b>
			<b>G. Total:</b>	<b>2595.44</b>

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<b>( B-3)</b>				
<b>Budget Estimates for the year 2017-18 under Major Head 2515-ORDP (CD &amp; Pyt. 0376)</b>				
<b>S.No</b>	<b>Name of Post</b>	<b>Sanctioned Strength</b>	<b>Pay Scale</b>	<b>Total Provision for 2017-18(Rs. In Lacs)</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>
1	Directorate Office	20	9300-34800/ 5200-20200	37.73
2	ACD Offices	31	9300-34800	35.64
3	Superintending Engg.	1	15600-39100	2.78
4	Block Development Offices	1221	9300-34800/5200-20200	2514.00
5	Migrants	28	9300-34800/5200-20200	58.56
	<b>Total (A):</b>	<b>1301</b>		<b>2648.71</b>
<b>B</b>	<b>ALLOWANCES</b>			
	DA			3310.54
	HRA			278.33
	MA			43.88
	CCA			0.55
	P.Pay			0.07
	BA/CA			7.54
	Charge Allowance			0.00
	FTA			0.91
	<b>Total (A+B):</b>			<b>6290.53</b>
	<b>OTHER Expenses(CD &amp; Pyt)</b>			
002	Travel Expenses			2.00
006	Telephone			0.60
007	Office Expenses			3.50
014	POL			2.00
017	Honorarium & Remuneration			125.28
363	Outsourcing of Upkeep			107.86
			<b>Total</b>	<b>241.24</b>
			<b>G. Total:</b>	<b>6531.77</b>

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**Budget Estimates for the year 2017-18 under Major Head 2515-ORDP (Sub.H. 0105APO/BDO)**

S.No	Name of Post	Sanctioned Strength	Pay Scale	Total Provision for 2016-17(Rs. In Lacs)
1	2	3	5	6
<b>BLOCK DEVELOPMENT OFFICERS OF JAMMU DIVISION</b>				
1	Block Development Officer	142	9300-34800	368.83
2	Assistant Accounts Officer	148	9300-34800	376.32
3	Inspector Panchayat	60	9300-34800	136.01
4	Accounts Assistant(Acctts)	44	5200-20200/ 9300-34800	88.55
5	Statistical Officer	82	9300-34800	204.96
6	Senior Assistant	27	5200-20200	47.46
7	Junior Assistant	176	5200-20200	138.16
8	VLWs(75 Trs. To CAD)	607	5200-20200 /9300-34800	1095.10
9	Plantation Watcher	21	4440-7440	21.27
10	Plantation Supervisor	14	4440-7440	20.28
11	Orderly	304	4440-7440	250.39
	<b>Total:</b>	<b>1625</b>		<b>2747.33</b>
<b>B</b>	<b>ALLOWANCES</b>			
	DA			3434.17
	HRA			274.74
	MA			41.99
	CCA			0.17
	P.Pay			0.00
	BA/CA			15.89
	Charge Allowance			0.69
	FTA			1.43
	<b>Total (A+B):</b>			<b>6516.41</b>
				<b>6516.41</b>

<b>B</b>	<b>OTHER Expenses(BDOs)</b>		
002	Travel Expenses		25.00
006	Telephone		5.00
007	Office Expenses		20.00
008	Electricity Charges		41.00
009	RRT		7.50
014	POL		8.50
043	Uniforms		1.20
054	Furniture and Furnishings		0.00
071	Medical Reimbursement		8.00
326	Maintenance of Assests/Buildings		80.00
	<b>Total:</b>		<b>6,712.61</b>

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**Budget Estimates for the year 2017-18 under Major Head 2515-ORDP (Sub.H. 0109-ACDs)**

S.No	Name of Post	San. Strength	Pay Scale	Total Provision for 2017-18
1	2	3	4	5
<b>ASSISTANT COMMISSIONER DEVELOPMENT JAMMU DIVISION</b>				
1	ACD (10Trs. To DRDA)	0	9300-34800	0.00
3	Assistant Registrar	1	9300-34800	1.82
4	HQA	5	9300-34800	8.18
5	Head Assistant	6	9300-34800	14.82
6	Accountant	6	9300-34800	11.21
7	Senior Assistant	6	9300-34800	13.40
8	Accounts Assistant	1	9300-34800	1.34
9	Steno Typist	6	5200-20200	8.78
10	Jr. Asstt.(04 Trs to DRDA)	13	5200-20200	16.22
11	Progressive Assistant	6	5200-20200	11.70
12	Driver	6	5200-20200	11.41
13	Orderlies (04 Trs to DRDA)	20	4440-7440	21.60
		<b>76</b>		<b>120.48</b>
<b>B</b>	<b>ALLOWANCES</b>			
	DA			150.60
	HRA			12.05
	MA			2.73
	CCA			0.82
	P.Pay			0.00
	BA/CA			0.00
	Charge Allowance			0.00
	FTA			0.00
	<b>Total (A+B):</b>			<b>286.68</b>
				<b>286.68</b>