

## Model villagewise /yearwise Financial progress ending 02/2011 under PMRP ( Model Villages)

District	Block	Model Village	Funds utilized during 2004-05	Funds utilized during 2005-06	Funds utilized during 2006-07	Funds utilized during 2007-08	Funds utilized during 2008-09	Funds utilized during 2009-10	Funds utilized during 2010-11	Commulative Exp. ending 02/2011
Jammu	Bhalwal	Ghaink	0.00	5.85	74.05	33.12	2.242	0.00	0.00	115.262
	Marh	Akalpur	0.00	5.85	39.68	49.14	14.984	1.41	0.00	111.064
	R.S.Pura	Suchetgarh	2.78	5.86	59.00	8.21	20.878	0.00	0.00	96.728
	Akhnoor	Budhwal	0.00	5.69	65.56	26.67	6.442	2.11	0.00	106.472
	Khour	Gigiral	0.00	5.86	54.14	40.97	8.964	1.50	0.00	111.430
	Satwari	Bhour	0.00	5.86	51.25	38.24	9.872	0.60	0.00	105.822
	Purmandal	Rajinder S Pura	3.00	5.85	73.10	10.93	17.854	1.00	0.00	111.734
	Dansal	Jandrah	0.00	5.86	66.86	28.17	11.444	2.77	0.00	115.10
	Bishnah	Allah	0.00	5.86	68.87	29.13	4.032	3.12	0.00	111.01
		<b>Total</b>	<b>5.78</b>	<b>52.54</b>	<b>552.51</b>	<b>264.58</b>	<b>96.712</b>	<b>12.51</b>	<b>0.00</b>	<b>984.622</b>
Kathua	Billawar	Kumbia	0.00	0.00	44.48	46.38	18.58	3.76	0.00	113.20
	Basholi	Dhar Manpur	0.00	0.00	54.73	38.79	21.60	0.37	0.00	115.49
	Bani	Dullangal	0.00	0.00	56.36	33.81	8.50	0.00	0.00	98.67
	Lohai Malhar	Malhar	0.00	0.00	6.93	55.42	39.42	4.70	0.00	106.47
			<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>162.50</b>	<b>174.40</b>	<b>88.10</b>	<b>8.83</b>	<b>0.00</b>
Samba	Vijaypur	Rangoor	3.00	0.53	69.07	19.52	9.68	8.50	0.00	110.30
	Samba	B-Kameela	3.00	0.65	71.10	22.32	12.19	2.90	0.00	112.16
	Ghagwal	Malani Upper/Low	0.00	0.68	82.19	27.61	2.10	0.00	0.00	112.58
	Kathua	Kharote	0.00	0.45	59.10	39.61	12.84	2.37	0.00	114.37
	Barnoti	Barwal	0.00	0.50	53.98	37.68	16.32	3.89	0.00	112.37
	Hiranagar	Changi	0.00	0.32	56.85	34.81	20.56	0.00	0.00	112.54
			<b>Total</b>	<b>6.00</b>	<b>3.13</b>	<b>392.29</b>	<b>181.55</b>	<b>73.69</b>	<b>17.66</b>	<b>0.00</b>
Udhampur	Udhampur	Garnai	0.00	3.14	74.40	33.30	1.87	0.00	0.00	112.71
	Chenani	Marothi	0.00	0.00	49.85	47.32	10.00	5.19	0.00	112.36
	Majalta	Neeli	3.00	0.33	51.38	50.87	5.00	1.90	0.00	112.48
	Ghordi	Nallah Mallian	3.00	0.32	78.69	30.65	0.00	0.00	0.00	112.66
	Dudu	Pachound	3.00	0.00	45.75	35.20	15.00	4.40	0.00	103.35
	Ramnagar	Kethil Ganju	3.00	0.33	78.17	18.82	7.00	5.00	0.00	112.32
	Panchari	Panjar	0.00	2.54	69.14	20.69	7.107	9.00	0.00	108.48
		District level	0.00	0.00	0.00	0.00	12.55	0.00	0.00	12.55
		<b>Total</b>	<b>12.00</b>	<b>6.66</b>	<b>447.38</b>	<b>236.85</b>	<b>58.53</b>	<b>25.49</b>	<b>0.00</b>	<b>786.91</b>
Reasi	Mahore	Mahore	0.00	0.00	73.29	28.35	9.82	4.00	0.00	115.46
	Reasi	Sirla Bhagha	3.00	2.55	54.82	50.03	2.01	0.00	0.00	112.41
	Pouni	Pouni	3.00	4.52	74.55	35.35	0.90	0.00	0.00	118.32
	Arnas	Thuroo	3.00	0.32	54.64	37.97	12.00	2.00	0.00	109.93
			<b>Total</b>	<b>9.00</b>	<b>7.39</b>	<b>257.30</b>	<b>151.70</b>	<b>24.73</b>	<b>6.00</b>	<b>0.00</b>
Ramban	Gool	Budhan	3.00	0.00	50.26	38.84	3.94	6.08	0.00	102.12
	Ramsoo	Ukhral	3.00	0.79	42.50	58.202	8.80	0.00	0.00	113.292
	Banihal	Tethar	0.00	0.00	50.55	49.45	8.00	0.00	0.00	108.00
	Ramban	Gaandri	3.00	0.00	57.36	48.094	4.05	0.00	0.00	112.504
			<b>Total</b>	<b>9.00</b>	<b>0.79</b>	<b>200.67</b>	<b>194.586</b>	<b>24.79</b>	<b>6.08</b>	<b>0.00</b>
Kishtwar	Kishtwar	Hullar	0.00	0.00	40.00	46.88	17.93	4.28	0.00	109.09
	Inderwal	Malik Nar	3.00	1.88	46.70	28.88	20.18	8.83	0.00	109.47
	Warwan	Afti	0.00	0.00	34.04	39.91	24.71	8.24	0.00	106.90
	Marwah	Pathgam Yurdu	0.00	0.00	41.00	58.17	3.03	10.33	0.00	112.53
	Drabhshalla	Titani	0.00	0.00	0.00	27.70	22.77	12.58	0.00	63.05
	Padder	Grah	0.00	0.00	45.00	28.46	27.32	0.00	0.00	100.78
			<b>Total</b>	<b>3.00</b>	<b>1.88</b>	<b>206.74</b>	<b>230.00</b>	<b>115.94</b>	<b>44.26</b>	<b>0.00</b>
Rajouri	Rajouri	Dharasamla	2.98	16.89	46.27	31.07	16.37	1.54	0.00	115.12
	Nowshera	Rajal	3.00	20.61	78.89	7.94	2.30	0.00	0.00	112.74
	Sunderbani	Balshama	3.00	23.70	73.17	10.85	4.95	0.00	0.00	115.67
	Kalakote	Sair	2.94	12.36	57.80	19.44	15.87	1.96	0.00	110.37
	Darhal	Dankote	3.00	12.55	30.07	26.06	28.89	2.00	0.00	102.57
	Budhal	Kewal	3.00	11.55	45.15	28.61	23.32	0.56	0.00	112.19
	Manjakote	Dheri Dhara	3.00	12.20	52.11	42.50	6.54	0.20	0.00	116.55
			<b>Total</b>	<b>20.92</b>	<b>109.86</b>	<b>383.46</b>	<b>166.47</b>	<b>98.24</b>	<b>6.26</b>	<b>0.00</b>
Poonch	Mandi	Gagriani	3.00	3.42	44.99	53.09	8.15	0.00	0.00	112.65
	Poonch	Islamabad	3.00	2.88	49.75	48.87	8.15	0.00	0.00	112.65
	Balakote	Jaranwali Gali	0.00	0.23	63.48	40.79	8.15	0.00	0.00	112.65
	Mendhar	Salwah	0.00	0.02	67.00	37.48	8.15	0.00	0.00	112.65
	Surankote	Potha	2.99	0.00	58.67	42.84	8.15	0.00	0.00	112.65
			<b>Total</b>	<b>8.99</b>	<b>6.55</b>	<b>283.89</b>	<b>223.07</b>	<b>40.75</b>	<b>0.00</b>	<b>0.00</b>
Doda	Bhagwah	Beoli	3.00	3.18	53.58	52.73	2.50	0.00	0.00	114.99
	Bhaderwah	Thanala	3.00	6.25	45.31	42.41	12.71	2.00	0.00	111.68
	Ghatt(Doda)	Jodhpur	3.00	0.00	53.00	44.00	10.97	3.50	0.00	114.57
	Assar	Paryote	0.00	0.00	67.04	25.60	15.87	2.00	0.00	110.51
	Bhellessa	Ashir	3.00	6.16	30.00	48.00	15.08	4.33	0.00	106.57
	Thathri	Panthan	0.00	0.00	0.00	22.40	18.00	0.85	0.00	41.25
			<b>Total</b>	<b>12.00</b>	<b>15.59</b>	<b>248.93</b>	<b>235.14</b>	<b>75.13</b>	<b>12.68</b>	<b>0.00</b>
Cost of Solar Street lights for which exptd made by Adm . Deptt.			<b>0.00</b>	<b>0.00</b>	<b>240.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>240.00</b>
AO DRDJ (Entry Tax of SSLs)/Purchase of computer for RICs MV			<b>0.00</b>	<b>0.00</b>	<b>19.44</b>	<b>0.00</b>	<b>25.00</b>	<b>51.28</b>	<b>0.00</b>	<b>95.72</b>
<b>G. Total</b>			<b>86.69</b>	<b>204.39</b>	<b>3395.107</b>	<b>2058.347</b>	<b>721.612</b>	<b>191.05</b>	<b>0.00</b>	<b>6657.20</b>