

District wise approved PDs for the FY 2019-20 (in lacs) as on 20-03-2020

S No.	District	Approved PDs for the FY 2019-20 (in lacs)	PDs Generated (in lacs)	% age of PDs
1	Poonch	20.00	30.10	150.50
2	Kishtwar	28.98	40.96	141.34
3	Rajouri	33.65	33.47	99.47
4	Reasi	16.00	16.82	105.13
5	Kathua	13.50	10.22	75.70
6	Ramban	11.63	10.45	89.85
7	Doda	26.50	33.03	124.64
8	Udhampur	12.50	9.35	74.80
9	Samba	5.00	2.50	50.00
10	Jammu	14.87	6.65	44.72
Total		182.63	193.55	105.98

Percentage of works completed since inception in MIS as on 20-03-2020

S No.	District	Financial Year				Financial Year			
		2016-2017 and Earlier				2017-2018			
		No. of Works started	No. of Works Completed	Not Yet Completed	Work Completion Rate	No. of Works started	No. of Works Completed	Not Yet Completed	Work Completion Rate
1	DODA	47239	47116	123	99.74	1920	1574	346	81.98
2	JAMMU	23680	23676	4	99.98	1339	1112	227	83.05
3	KATHUA	14147	14136	11	99.92	1246	1098	148	88.12
4	KISHTWAR	29721	29679	42	99.86	1305	693	612	53.1
5	POONCH	38829	38819	10	99.97	3612	3086	526	85.44
6	RAJOURI	38610	38604	6	99.98	3204	2946	258	91.95
7	RAMBAN	8621	8618	3	99.97	1406	810	596	57.61
8	REASI	20735	20721	14	99.93	1526	1430	96	93.71
9	SAMBA	6513	6503	10	99.85	996	657	339	65.96
10	UDHAMPUR	15015	15015	0	100	727	725	2	99.72
Total		243110	242887	223	99.91	17281	14131	3150	81.77

Percentage of works completed since inception in MIS as on 20-03-2019

S No.	District	Financial Year				Financial Year			
		2018-2019				2019-2020			
		No. of Works started	No. of Works Completed	Not Yet Completed	Work Completion Rate	No. of Works started	No. of Works Completed	Not Yet Completed	Work Completion Rate
1	DODA	2165	1978	187	91.36	9364	8	9356	0.09
2	JAMMU	918	642	276	69.93	2986	65	2921	2.18
3	KATHUA	1942	1544	398	79.51	3598	200	3398	5.56
4	KISHTWAR	2950	2545	405	86.27	8443	381	8062	4.51
5	POONCH	3226	2463	763	76.35	9392	83	9309	0.88
6	RAJOURI	3321	1573	1748	47.37	11479	193	11286	1.68
7	RAMBAN	1694	1373	321	81.05	4640	310	4330	6.68
8	REASI	1187	771	416	64.95	4517	83	4434	1.84
9	SAMBA	407	255	152	62.65	902	26	876	2.88
10	UDHAMPUR	891	790	101	88.66	3527	128	3399	3.63
Total		18701	13934	4767	74.51	58848	1477	57371	2.51

Dashboard for Delay Monitoring System as on 20-03-2020

S No.	District	No of MRs				
		Attendance not filled in T+2 days	Measurement Book not filled in T+5 days	Wagelist not Sent in T+6 days	Pending for I sig FTO in T+7 days	Pending for II sig FTO in T+8 days
1	DODA	1813	14781	12859	1793	23850
2	JAMMU	435	10067	459	1146	5364
3	KATHUA	372	4373	1350	1705	8141
4	KISHTWAR	3148	49246	30537	5301	37571
5	POONCH	2996	17994	21751	3339	15965
6	RAJOURI	3540	22752	38838	3270	2870
7	RAMBAN	601	13319	3938	810	5348
8	REASI	110	3192	867	1269	7835
9	SAMBA	26	2722	129	79	972
10	UDHAMPUR	272	2907	492	436	2644
Total		13313	141353	111220	19148	110560

Dashboard of Fund Utilization for the FY 2019-20 as on 20-03-2020

(Rs in lacs)

S.no.	District	Wage		Balance	Material		Balance	Admin		Balance
		Release	Expdt (Rs in lacs)		Release	Expdt (Rs in lacs)		Release	Expdt (Rs in lacs)	
1	DODA	6513.92	6557.43	-43.51	2640.00	2351.03	288.97	336.33	233.26	103.07
2	JAMMU	1249.39	1232.25	17.14	371.00	343.69	27.31	222.21	147.11	75.10
3	KATHUA	1863.25	1866.41	-3.16	730.00	672.02	57.98	298.51	193.03	105.48
4	KISHTWAR	8657.66	8589.72	67.94	4086.00	3264.32	821.68	231.87	153.19	78.68
5	POONCH	5343.88	4999.81	344.07	2455.00	2020.61	434.39	277.33	185.08	92.25
6	RAJOURI	4792.84	4691.98	100.86	1592.00	1552.42	39.58	437.52	283.51	154.01
7	RAMBAN	2004.00	2019	-15.00	797.00	257.47	539.53	156.37	105.76	50.61
8	REASI	3204.76	3679.08	-474.32	1470.00	1458.92	11.08	210.48	140.02	70.46
9	SAMBA	390.15	389.25	0.90	156.00	159.36	-3.36	126.29	73.25	53.04
10	UDHAMPUR	1253.98	2104.12	-850.14	406.00	404.61	1.39	279.43	184.57	94.86
Total		35273.83	36129.05	-855.22	14703.00	12484.45	2218.55	2576.34	1698.78	877.56

Rejected Transaction as on 20-03-2020

S No.	Districts	FY 2019-20		FY 2018-19	
		Pending Regeneration	Pending Regeneration Amount	Pending Regeneration	Pending Regeneration Amount
1	DODA	278	427973	935	1811219
2	JAMMU	330	399168	413	710148
3	KATHUA	478	651843	849	2034450
4	KISHTWAR	498	657450	559	1386631
5	POONCH	609	1205644	1088	2776899
6	RAJAURI	789	1503638	2231	5472640
7	RAMBAN	237	516726	561	1203606
8	REASI	1428	2224362	806	1963060
9	SAMBA	20	54432	67	166842
10	UDHAMPUR	1452	1905932	417	836158
	Total	6119	9547168	24958	51081676