

Financial Performance Under MGNREGA during the Financial Year 2017-2018
as on 14-03-2018 (Rs in lacs)

S.No.	District	OB	Misc Reciept	CS Release	SS Release	Authoriza tion of E-FMS	Total Aval.	Total Expdt.	Balance	%age utilization
1	<u>DODA</u>	<u>55.91</u>	15.21	8080.00	549.91	1870.91	10571.94	<u>10011.05</u>	560.89	94.69
2	<u>POONCH</u>	<u>96.88</u>	1.57	4965.00	509.56	671.20	6244.21	<u>5472.43</u>	771.78	87.64
3	<u>JAMMU</u>	<u>17.49</u>	2.75	7480.00	604.10	1051.23	9155.57	<u>8881.41</u>	274.16	97.01
4	<u>KATHUA</u>	<u>19.17</u>	1.04	2770.00	421.57	1100.20	4311.98	<u>3522.58</u>	789.40	81.69
5	<u>KISHTWA R</u>	<u>93.04</u>	8.72	8343.00	383.08	2606.61	11434.45	<u>9793.13</u>	1641.32	85.65
6	<u>RAIAURI</u>	<u>0.72</u>	2.55	7189.00	663.77	2287.76	10143.80	<u>9469.49</u>	674.31	93.35
7	<u>RAMBAN</u>	<u>45.24</u>	1.74	1479.00	348.12	534.67	2408.77	<u>2297.03</u>	111.74	95.36
8	<u>REASI</u>	<u>8.25</u>	7.61	5046.00	424.00	1399.32	6885.18	<u>6822.91</u>	62.27	99.10
9	<u>SAMBA</u>	<u>1.61</u>	1.10	1006.00	242.44	302.23	1553.38	<u>1389.42</u>	163.96	89.44
10	<u>UDHAMPUR</u>	<u>7.79</u>	7.46	3054.00	456.48	961.75	4487.48	<u>4326.73</u>	160.75	96.42
Total		346.10	49.75	49412.00	4603.03	12785.88	67196.76	61986.18	5210.58	92.25

District wise approved PDs for the FY 2017-18 (in lacs) as on 23-03-2018

S No.	District	Approved PDs for the FY 2017-18	PDs Generated	% age of PDs
1	Jammu	12.00	15.60	130.00
2	Poonch	16.00	21.01	131.31
3	Kishtwar	26.00	29.59	113.81
4	Doda	32.00	35.74	111.69
5	Reasi	16.00	17.09	106.81
6	Kathua	12.00	12.24	102.00
7	Rajouri	31.00	28.87	93.13
8	Ramban	9.00	8.22	91.33
9	Udhampur	10.25	7.56	73.76
10	Samba	5.00	3.50	70.00
Total		169.25	179.42	106.01