

MPR Part-II

Financial Performance during 2015-16 ending 07/2015 under MGNREGA

(Rs. In Lacs)

S.No	2 District	3 O.B.as on 1st April of the year.		4 Release of last year received during the current year		5 Releases during the current year		6 Misc. Receipts	7 Total Availability of funds (3+4+5+6)	8 Cumulative Labour Budget estimation of Total Expd. (Till the reproting month)	9 Cumulative Expenditure.				Expenditure	
		a	b	a	b	a	b				c	d		e	Centre	State
												Centre	State			
1	Jammu	0.00	0.00	2500.00	363.64	0.41	2927.25	357.05	24.73	767.16	50.26	59.04	1258.24	1258.24	0.00	
2	Kathua	0.00	0.00	1182.50	253.76	21.93	1534.66	69.50	13.36	192.43	50.22	24.94	350.45	328.79	21.66	
3	Udhampur	0.00	0.00	928.30	0.00	2.11	995.44	293.52	54.64	88.36	25.39	26.70	488.61	488.61	0.00	
4	Rajouri	0.00	0.00	2257.06	0.00	0.00	2336.65	578.95	66.80	161.69	35.17	10.44	853.05	853.05	0.00	
5	Poonch	0.00	0.00	2500.00	306.73	0.00	2836.09	0.00	0.00	0.00	35.71	16.26	51.97	51.97	0.00	
6	Doda	0.00	0.00	1952.50	331.02	0.00	2328.82	838.62	145.87	370.49	53.25	3.61	1411.83	1411.83	0.00	
7	Samba	0.00	0.00	782.50	0.00	0.00	805.55	23.20	0.65	107.52	37.54	3.84	172.75	172.75	0.00	
8	Reasi	0.00	0.00	2000.40	0.00	0.00	2017.34	615.84	91.70	281.03	44.33	22.87	1055.77	1055.77	0.00	
9	Kishtwar	0.00	0.00	2488.44	230.59	0.00	2748.03	1025.72	427.38	256.43	38.13	20.04	1767.70	1767.70	0.00	
10	Ramban	31.00	0.00	738.50	209.55	0.46	1194.82	72.50	17.61	31.09	19.56	15.70	156.45	156.45	0.00	
	Total:-	31.00	0.00	17330.20	1695.29	24.91	19724.64	3874.89	842.73	2256.20	389.55	203.43	7566.82	7545.16	21.66	

EMPLOYMENT GENERATION UNDER MGNREGA 2015-16 MPR Part-I ending 07/2015

1 S.No	2 District	3 Cumulative No. of HH issued job cards (Till the reporting month)						4 Cumulative No. of HH demanded employment (Till the reporting month)	5 Cumulative Labour Budget estimation of employment provided (Till the reporting month)	6 Cumulative No. of HH provided employment (Till the reporting month)	7 No. of HH working under MREGA during the reporting month	8 Cumulative Labour Budget estimation of persondays provided (Till the reporting month)	12 Cumulative Persondays generated (in Lakh) (Till the reporting month.)			14 Cumulative No. of HH completed 100 days (Till the reporting month)	15 No. of HH which are beneficiary of land reform/MAY	16 No. of Disabled beneficiary individual)	
		a	b	c	d	e	9 SC						10 ST	11 Others	12 Total				13 Women
1	Jammu	24820	6524	46957	78301	5899	357.05	5899	5899	5899	259800	1.25	0.33	1.01	2.60	0.00	0	0	
2	Kathua	12852	5060	35973	53885	635	69.50	609	609	413	43482	0.10	0.06	0.27	0.43	0.01	0	0	
3	Udhampur	16322	7730	36409	60461	2320	293.52	860	860	922	49901	0.15	0.06	0.29	0.50	0.02	1	3	0
4	Rejouri	3826	30106	50541	64473	8969	578.95	3560	3560	436	77207	0.01	0.28	0.49	0.77	0.18	0	0	0
5	Poonch	57	26016	46877	72950	4195	0.00	2755	2755	1111	61039	0.00	0.23	0.38	0.61	0.17	0	0	0
6	Doda	10813	8033	54801	73647	57	838.62	57	57	57	2060	0.01	0.00	0.02	0.02	0.00	0	0	0
7	Samba	5041	1200	13980	20221	328	23.20	328	328	328	5048	0.04	0.00	0.01	0.05	0.02	0	0	0
8	Reasi	4855	16297	34351	55503	327	615.84	16	16	16	34	0.00	0.00	0.00	0.00	0.00	0	0	0
9	Kishthwar	4273	11222	35076	50571	1248	1025.72	0	0	841	22929	0.01	0.03	0.18	0.23	0.00	0	0	0
10	Ramban	1493	4087	40376	45956	770	72.50	770	770	735	36119	0.01	0.03	0.32	0.36	0.00	0	0	0
	Total:-	84352	116275	395341	595968	24748	3874.89	14854	14854	10758	557619	1.59	1.02	2.97	5.58	0.41	1	3	0

ACTIVITYWISE WORKS EXECUTED DURING THE YEAR 2015-16, ENDING 07/2015

JAMMU

(Rs. in Lacs)

S.NO.	Name of Activity	Completed works				Ongoing works				Total	
		Unit		ExpdL	Unit		ExpdL	Unit		ExpdL	
		Nos	cum		Nos	cum		Nos	cum		
1	Water conservation and water harvesting (number of & cubic mts. as well digging of new tanks/ponds percolation tanks, small check dams etc. to be indicated separately)	21	0	1.68	146	0	22.50	167	0	24.18	
2	Drought proofing (in nos. & hectere as well) (afforestation and tree plantation and other activities to be indicated separately)	0	0	0.00	0	0	0.00	0	0	0	
3	Micro irrigation works (in nos. & length in KM) (Minor irrigation canals and other activities to be indicated separately)	1	0	2.00	145	0	0.00	146	0	2	
4	Provision of irrigation facility to land owned by (in nos.) (Scheduled castes and schemduled tribes, beneficiaries of land reforms and beneficiaries of IAY etc to be indicated separately)	0	0	0.00	6	0	0.00	6	0	0	
5	Renovation of traditional water bodies (in nos. & cub mt) (desilting of tanks/ponds, desilting of old canals, desilting of traditional open well etc to be indicated separately)	0	0	0.00	52	0	0.00	52	0	0	
6	Land development (in nos. & hactere as well) (Plantation, land levelling other activities to be indicated separately)	27	0	15.85	281	0	115.00	308	0	130.85	
7	Flood control and protection (in nos. & length in KM) (Drainage in wager logged areas, construction and repair of embankment to be indicated separately)	420	0	257.32	846	0	220.00	1266	0	477.32	
8	Rural connectivity (in nos. & length in kms)	198	0	126.52	1697	0	368.00	1895	0	494.52	
9	Any other activity (approved by MRD)/BNRC	5	0	0.00	288	0	20.00	293	0	20	
	Grand Total	672	0	403.37	3461	0	745.50	4133	0	1148.87	

ACTIVITYWISE WORKS EXECUTED DURING THE YEAR 2015-16, ENDING 07/2015

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KATHUA

(Rs. in Lacs)

S.NO.	Name of Activity	Completed works				Ongoing works				Total		
		Unit		Expdt.	Unit		Expdt.	Unit		Expdt.		
		Nos	cum		Nos	cum		Nos	cum			
1	Water conservation and water harvesting (number of & cubic mts. as well digging of new tanks/ponds percolation tanks, small check dams etc. to be indicated separately)	11	0	2.04	29	0	9.73	40	0	11.77		
2	Drought profiling (in nos. & hectare as well) (afforestation and tree plantation and other activities to be indicated separately)	0	0	0.00	0	0	0.00	0	0	0.00		
3	Micro irrigation works (in nos. & length in KM) (Minor irrigation canals and other activities to be indicated separately)	9	0	3.34	43	0	7.45	52	0	10.79		
4	Provision of irrigation facility to land owned by (in nos.) (Scheduled castes and schemduled tribes, beneficiaries of land reforms and beneficiaries of IAY etc to be indicated separately)	0	0	0.00	0	0	0.00	0	0	0.00		
5	Renovation of traditional water bodies (in nos. & cub mt) (desilting of tanks/ponds, desilting of old canals, desilting of traditional open well etc to be indicated separately)	25	0	6.29	50	0	12.27	75	0	18.56		
6	Land development (in nos. & hectare as well) (Plantation, land levelling other activities to be indicated separately)	9	0	3.25	8	0	1.25	17	0	4.50		
7	Flood control and protection (in nos. & length in KM) (Drainage in wager logged areas, construction and repair of embankment to be indicated separately)	61	0	18.58	165	0	34.83	226	0	53.41		
8	Rural connectivity (in nos. & length in kms)	175	0	65.43	354	0	53.22	529	0	118.65		
9	Any other activity (approved by MRD)/BNRG	11	0	5.62	114	0	51.97	125	0	57.59		
	Grand Total	301	0	104.55	763	0	170.72	1064	0	275.27		

UDHAMPUR

(Rs. in Lacs)

S.NO.	Name of Activity	Completed works				Ongoing works				Total	
		Unit		ExpdL	Unit		ExpdL	Unit		ExpdL	ExptL
		Nos	cum		Nos	cum		Nos	cum		
1	Water conservation and water harvesting (number of & cubic mts. as well digging of new tanks/ponds percolation tanks, small check dams etc. to be indicated separately)	8	0	3.30	336	0	21.32	344	0	24.62	
2	Drought proofing (in nos. & hectere as well) (afforestation and tree plantation and other activities to be indicated separately)	0	0	0.00	8	0	0.00	8	0	0.00	
3	Micro irrigation works (in nos. & length in KM) (Minor irrigation canals and other activities to be indicated separately)	1	0	1.63	47	0	3.55	48	0	5.18	
4	Provision of irrigation facility to land owned by (in nos.) (Scheduled castes and schemduled tribes, beneficiaries of land reforms and beneficiaries of IAY etc to be indicated separately)	0	0	0.00	7	0	0.00	7	0	0.00	
5	Renovation of traditional water bodies (in nos. & cub mt) (desilting of tanks/ponds, desilting of old canals, desilting of traditional open well etc to be indicated separately)	1	0	0.17	171	0	7.50	172	0	7.67	
6	Land development (in nos. & haclere as well) (Plantation, land levelling other activities to be indicated separately)	3	0	1.00	463	0	49.39	466	0	50.39	
7	Flood control and protection (in nos. & length in KM) (Drainage in wager logged areas, construction and repair of embankment to be indicated separately)	19	0	7.23	1089	0	90.99	1108	0	98.22	
8	Rural connectivity (in nos. & length in kms)	19	0	11.09	942	0	85.73	961	0	96.82	
9	Any other activity (approved by MRD)/BNRG *	79	0	5.44	533	0	58.32	612	0	63.75	
	Grand Total	130	0	29.86	3596	0	316.79	3726	0	346.65	

POONCH

(Rs. in Lacs)

S.NO.	Name of Activity	Completed works				Ongoing works				Total	
		Unit		Expdit.	Unit		Expdit.	Unit		Expdit.	
		Nos	cum		Nos	cum		Nos	cum		
1	Water conservation and water harvesting (number of & cubic mts. as well digging of new tanks/ponds percolation tanks, small check dams etc. to be indicated separately)	0	0	0.00	286	0	0.00	286	0	0.00	
2	Drought proofing (in nos. & hectere as well) (afforestation and tree plantation and other activities to be indicated separately)	0	0	0.00	64	0	0.00	64	0	0.00	
3	Micro irrigation works (in nos. & length in KM) (Minor irrigation canals and other activities to be indicated separately)	0	0	0.00	25	0	0.00	25	0	0.00	
4	Provision of irrigation facility to land owned by (in nos.) (Scheduled castes and scheduled tribes, beneficiaries of land reforms and beneficiaries of IAY etc to be indicated separately)	0	0	0.00	185	0	0.00	185	0	0.00	
5	Renovation of traditional water bodies (in nos. & cub mt) (desilting of tanks/ponds, desilting of old canals, desilting of traditional open well etc to be indicated separately)	0	0	0.00	230	0	0.00	230	0	0.00	
6	Land development (in nos. & hactere as well) (Plantation, land levelling other activities to be indicated separately)	0	0	0.00	609	0	0.00	609	0	0.00	
7	Flood control and protection (in nos. & length in KM) (Drainage in wager logged areas, construction and repair of embankment to be indicated separately)	0	0	0.00	650	0	0.00	650	0	0.00	
8	Rural connectivity (in nos. & length in kms)	0	0	0.00	250	0	0.00	250	0	0.00	
9	Any other activity (approved by MRO)/BNRG *	0	0	0.00	70	0	0.00	70	0	0.00	
	Grand Total	0	0	0.00	2369	0	0.00	2369	0	0.00	

ACTIVITYWISE WORKS EXECUTED DURING THE YEAR 2015-16, ENDING 07/2015

7

RAJOURI

(Rs. in Lacs)

S.NO.	Name of Activity	Completed works				Ongoing works				Total	
		Unit		Expdtd.	Unit		Expdtd.	Unit		Expdtd.	
		Nos	cum		Nos	cum		Nos	cum		
1	Water conservation and water harvesting (number of & cubic mts. as well digging of new tanks/ponds percolation tanks, small check dams etc. to be indicated separately)	93	0	45.14	205	0	90.15	298	0	135.29	
2	Drought proofing (in nos. & hectere as well) (afforestation and tree plantation and other activities to be indicated separately)	0	0	0.00	0	0	0.00	0	0	0.00	
3	Micro irrigation works (in nos. & length in KM) (Minor irrigation canals and other activities to be indicated separately)	33	0	30.10	48	0	12.70	81	0	42.80	
4	Provision of irrigation facility to land owned by (in nos.) (Scheduled castes and scheduled tribes, beneficiaries of land reforms and beneficiaries of IAY etc to be indicated separately)	0	0	0.00	0	0	0.00	0	0	0.00	
5	Renovation of traditional water bodies (in nos. & cub mt) (desilting of tanks/ponds, desilting of old canals, desilting of traditional open well etc to be indicated separately)	53	0	42.10	62	0	2.20	115	0	44.30	
6	Land development (in nos. & hectere as well) (Plantation, land levelling other activities to be indicated separately)	324	0	95.00	281	0	98.12	605	0	193.12	
7	Flood control and protection (in nos. & length in KM) (Drainage in wazer logged areas, construction and repair of embankment to be indicated separately)	437	0	114.00	548	0	127.24	985	0	241.24	
8	Rural connectivity (in nos. & length in kms)	403	0	102.14	105	0	48.55	508	0	150.69	
9	Any other activity (approved by MRD)BNRG *	0	0	0.00	128	0	0.00	128	0	0.00	
	Grand Total	1343	0	428.48	1377	0	378.96	2720	0	807.44	

DODA

(Rs. in Lacs)

S.NO.	Name of Activity	Completed works				Ongoing works				Total	
		Unit		ExpdL	Unit		ExpdL	Unit		ExpdL	
		Nos	cum		Nos	cum		Nos	cum		
1	Water conservation and water harvesting (number of & cubic mts. as well digging of new tanks/ponds percolation tanks, small check dams etc. to be indicated separately)	0	0	0.00	0	0	0.00	0	0	0.00	0.00
2	Drought proofing (in nos. & hectere as well) (afforestation and tree plantation and other activities to be indicated separately)	0	0	0.00	0	0	0.00	0	0	0.00	0.00
3	Micro irrigation works (in nos. & length in KM) (Minor irrigation canals and other activities to be indicated separately)	0	0	0.00	0	0	0.00	0	0	0.00	0.00
4	Provision of irrigation facility to land owned by (in nos.) (Scheduled castes and scheiduled tribes, beneficiaries of land reforms and beneficiaries of IAY etc to be indicated separately)	0	0	0.00	0	0	0.00	0	0	0.00	0.00
5	Renovation of traditional water bodies (in nos. & cub mt) (desilting of tanks/ponds, desilting of old canals, desilting of traditional open well etc to be indicated separately)	0	0	0.00	0	0	0.00	0	0	0.00	0.00
6	Land development (in nos. & hactere as well) (Plantation, land levelling other activities to be indicated separately)	0	0	0.00	0	0	0.00	0	0	0.00	0.00
7	Flood control and protection (in nos. & length in KM) (Drainage in wayer logged areas, construction and repair of embankment to be indicated separately)	0	0	0.00	0	0	0.000	0	0	0.000	0.00
8	Rural connectivity (in nos. & length in kms)	0	0	0.00	0	0	0.000	0	0	0.000	0.00
9	Any other activity (approved by MRD)/BMRG *	0	0	0.00	8	0	1.27	8	0	1.27	1.27
	Grand Total	0	0	0.00	8	0	1.27	8	0	1.27	1.27

ACTIVITYWISE WORKS EXECUTED DURING THE YEAR 2015-16, ENDING 07/2015

9

SAMBA

(Rs. in Lacs)

S.NO.	Name of Activity	Completed works				Ongoing works				Total	
		Unit		Expdtd.	Unit		Expdtd.	Unit		Expdtd.	
		Nos	cum		Nos	cum		Nos	cum		
1	Water conservation and water harvesting (number of & cubic mts. as well digging of new tanks/ponds percolation tanks, small check dams etc. to be indicated separately)	0	0	0.00	0	0	0.00	0	0	0.00	0.00
2	Drought proofing (in nos. & hectere as well) (afforestation and tree plantation and other activities to be indicated separately)	0	0	0.00	1	0	0.00	1	0	0.00	0.00
3	Micro irrigation works (in nos. & length in Km) (Minor irrigation canals and other activities to be indicated separately)	0	0	0.00	3	0	0.00	3	0	0.00	0.00
4	Provision of irrigation facility to land owned by (in nos.) (Scheduled castes and schemdudled tribes, beneficiaries of land reforms and beneficiaries of IAY etc to be indicated separately)	0	0	0.00	0	0	0.00	0	0	0.00	0.00
5	Renovation of traditional water bodies (in nos. & cub mt) (desilting of tanks/ponds, desilting of old canals, desilting of traditional open well etc to be indicated separately)	0	0	0.00	27	0	1.20	27	0	1.20	1.20
6	Land development (in nos. & hactere as well) (Plantation, land levelling other activities to be indicated separately)	0	0	0.00	14	0	0.00	14	0	0.00	0.00
7	Flood control and protection (in nos. & length in KM) (Drainage in wager logged areas, construction and repair of embankment to be indicated separately)	0	0	0.00	52	0	1.90	52	0	1.90	1.90
8	Rural connectivity (in nos. & length in kms)	0	0	0.00	191	0	6.53	191	0	6.53	6.53
9	Any other activity (approved by MRD)/EMRG	0	0	0.00	208	0	17.69	208	0	17.69	17.69
	Grand Total	0	0	0.00	496	0	27.32	496	0	27.32	27.32

REASI

(Rs. in Lacs)

S.NO.	Name of Activity	Completed works				Ongoing works				Total	
		Unit		Expd.	Unit		Expd.	Unit		Expd.	
		Nos	cum		Nos	cum		Nos	cum		
1	Water conservation and water harvesting (number of & cubic mts. as well digging of new tanks/ponds percolation tanks, small check dams etc. to be indicated separately)	10	0	8.00	46	0	59.60	56	0	67.6	
2	Drought profiling (in nos. & hectere as well) (afforestation and tree plantation and other activities to be indicated separately)	7	0	7.00	101	0	73.10	108	0	80.1	
3	Micro irrigation works (in nos. & length in KM) (Minor irrigation canals and other activities to be indicated separately)	5	0	5.00	147	0	90.00	152	0	95	
4	Provision of irrigation facility to land owned by (in nos.) (Scheduled castes and schemduled tribes, beneficiaries of land reforms and beneficiaries of IAY etc to be indicated separately)	2	0	10.00	88	0	64.16	90	0	74.16	
5	Renovation of traditional water bodies (in nos. & cub mt) (desilting of tanks/ponds, desilting of old canals, desilting of traditional open well etc to be indicated separately)	2	0	13.00	112	0	86.90	114	0	99.9	
6	Land development (in nos. & hactere as well) (Plantation, land levelling other activities to be indicated separately)	10	0	8.00	384	0	156.80	394	0	164.8	
7	Flood control and protection (in nos. & length in KM) (Drainage in wager logged areas, construction and repair of embankment to be indicated separately)	11	0	13.00	415	0	130.00	426	0	143	
8	Rural connectivity (in nos. & length in kms)	30	0	29.00	724	0	135.90	754	0	164.9	
9	Any other activity (approved by MRD)/BNRG	0	0	0.00	100	0	99.10	100	0	99.10	
	Grand Total	77	0	93.00	2117	0	895.56	2194	0	988.56	

ACTIVITYWISE WORKS EXECUTED DURING THE YEAR 2015-16, ENDING 07/2015

11

KISHTWAR

(Rs. in Lacs)

S.NO.	Name of Activity	Completed works				Ongoing works				Total	
		Unit		Expd.	Unit		Expd.	Unit		Expd.	
		Nos	cum		Nos	cum		Nos	cum		
1	Water conservation and water harvesting (number of & cubic mts. as well digging of new tanks/ponds percolation tanks, small check dams etc. to be indicated separately)	0	0	0.00	0	0	0.00	0	0	0.00	0.00
2	Drought proofing (in nos. & hectere as well) (afforestation and tree plantation and other activities to be indicated separately)	0	0	0.00	0	0	0.00	0	0	0.00	0.00
3	Micro irrigation works (in nos. & length in KM) (Minor irrigation canals and other activities to be indicated separately)	0	0	0.00	0	0	0.00	0	0	0.00	0.00
4	Provision of irrigation facility to land owned by (in nos.) (Scheduled castes and schemdulu tribes, beneficiaries of land reforms and beneficiaries of IAY etc to be indicated separately)	0	0	0.00	0	0	0.00	0	0	0.00	0.00
5	Renovation of traditional water bodies (in nos. & cub mt) (desilting of tanks/ponds, desilting of old canals, desilting of traditional open well etc to be indicated separately)	0	0	0.00	0	0	0.00	0	0	0.00	0.00
6	Land development (in nos. & hectere as well) (Plantation, land levelling other activities to be indicated separately)	0	0	0.00	0	0	0.00	0	0	0.00	0.00
7	Flood control and protection (in nos. & length in KM) (Drainage in wager logged areas, construction and repair of embankment to be indicated separately)	0	0	0.00	0	0	0.00	0	0	0.00	0.00
8	Rural connectivity (in nos. & length in kms)	0	0	0.00	0	0	0.00	0	0	0.00	0.00
9	Any other activity (approved by MIDY/ENRIG)	0	0	0.00	0	0	0.00	0	0	0.00	0.00
	Grand Total	0	0	0.00	0	0	0.00	0	0	0.00	0.00

ACTIVITYWISE WORKS EXECUTED DURING THE YEAR 2015-16, ENDING 07/2015

12

(Rs. in Lacs)

RAMBAN

S.NO.	Name of Activity	Completed works				Ongoing works				Total	
		Unit		Expd.	Unit		Expd.	Unit		Expd.	
		Nos	cum		Nos	cum		Nos	cum		
1	Water conservation and water harvesting (number of & cubic mts. as well digging of new tanks/ponds percolation tanks, small check dams etc. to be indicated separately)	7	0	4.60	1	0	0.00	8	0	4.60	
2	Drought proofing (in nos. & hectere as well) (afforestation and tree plantation and other activities to be indicated separately)	0	0	0.00	0	0	0.00	0	0	0.00	
3	Micro irrigation works (in nos. & length in KM) (Minor irrigation canals and other activities to be indicated separately)	0	0	0.00	0	0	0.00	0	0	0.00	
4	Provision of irrigation facility to land owned by (in nos.) (Scheduled castes and scheiduled tribes, beneficiaries of land reforms and beneficiaries of IAY etc to be indicated separately)	0	0	0.00	0	0	0.00	0	0	0.00	
5	Renovation of traditional water bodies (in nos. & cub mt) (desilting of tanks/ponds, desilting of old canals, desilting of traditional open well etc to be indicated separately)	11	0	7.50	1	0	0.00	12	0	7.50	
6	Land development (in nos. & hactere as well) (Plantation, land levelling other activities to be indicated separately)	8	0	11.80	10	0	0.00	18	0	11.80	
7	Flood control and protection (in nos. & length in KM) (Drainage in wayer logged areas, construction and repair of embankment to be indicated separately)	23	0	32.90	47	0	4.20	70	0	37.10	
8	Rural connectivity (in nos. & length in kms)	34	0	29.25	40	0	2.15	74	0	31.40	
9	Any other activity (approved by MRD)/BNRG	3	0	7.60	38	0	21.20	41	0	28.80	
	Grand Total	86	0	93.65	137	0	27.55	223	0	121.20	

ACTIVITYWISE WORKS EXECUTED DURING THE YEAR 2015-16, ENDING 07/2015

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JAMMU PROVINCE

(Rs. in Lacs)

S.NO.	Name of Activity	Completed works				Ongoing works				Total		
		Unit		Expdtd.	Unit		Expdtd.	Unit		Expdtd.		
		Nos	cum		Nos	cum		Nos	cum			
1	Water conservation and water harvesting (number of & cubic mts. as well digging of new tanks/ponds percolation tanks, small check dams etc. to be indicated separately)	150	0	64.762	1049	0	203.3	1199	0	268.06		
2	Drought proofing (in nos. & hectere as well) (afforestation and tree plantation and other activities to be indicated separately)	7	0	7	174	0	73.1	181	0	80.10		
3	Micro irrigation works (in nos. & length in KM) (Minor irrigation canals and other activities to be indicated separately)	49	0	42.072	458	0	113.702	507	0	155.77		
4	Provision of irrigation facility to land owned by (in nos.) (Scheduled castes and schemduled tribes, beneficiaries of land reforms and beneficiaries of IAY etc to be indicated separately)	55	0	10	286	0	64.16	288	0	74.16		
5	Renovation of traditional water bodies (in nos. & cub mt) (desilting of tanks/ponds, desilting of old canals, desilting of traditional open well etc to be indicated separately)	363	0	69.061	705	0	110.065	797	0	179.13		
6	Land development (in nos. & hectere as well) (Plantation, land levelling other activities to be indicated separately)	494	0	134.899	2050	0	420.558	2431	0	555.46		
7	Flood control and protection (in nos. & length in KM) (Drainage in wager logged areas, construction and repair of embankment to be indicated separately)	937	0	443.032	3812	0	609.156	4783	0	1052.19		
8	Rural connectivity (in nos. & length in kms)	859	0	363.427	4303	0	700.081	5162	0	1063.51		
9	Any other activity (approved by MRD)/BNRG	98	0	18.655	1487	0	269.548	1585	0	288.20		
	Grand Total	2609	0	1152.91	14324	0	2563.67	16933	0	3716.58		