

## Statement indicating expenditure on account of Model Villages for the year 2011-12 ending 01/2012

(Rs. in lacs)

District	No. of Model Villages	Approved cost	Funds authorised to DRDJ during 2011-12	Funds authorised to ACDs during 2011-12	Expdt. 2011-12 ending 01/2012	%age of expenditure during 2011-12
1	2	3	4	5	7	8
Jammu	9	1080.00	0.00	0.00	0.00	0
Samba	6	720.00	0.00	0.00	0.00	0
Kathua	4	480.00	0.00	0.00	0.00	0
Udhampur	7	840.00	0.00	0.00	0.00	0
Reasi	4	480.00	0.00	0.00	0.00	0
Rajouri	7	840.00	0.00	0.00	0.00	0
Poonch	5	600.00	0.00	0.00	0.00	0
Kishtwar	5+1	675.00	0.00	0.00	0.00	0
Ramban	4	480.00	0.00	0.00	0.00	0
Doda	5+1	645.00	0.00	0.00	0.00	0
Funds placed at the disposal of AO DRDJ/Expdt. incurred on purchase of computers at Dte. Level	0	0.00	0.00	0.00	0.00	0
<b>G.Total:-</b>	<b>57</b>	<b>6840.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>

**Note:-**

Releases 2004-05 = Rs. 585.00 lacs Expdt.= Rs. 86.69 lacs Funds lapse = Rs. 498.31 lacs

Releases 2005-06 = Rs. 2760.00 lacs Expdt.= Rs. 204.39 lacs Funds lapse = Rs. 2555.60 lacs

Releases 2006-07 = Rs. 3500.00 lacs Expdt.= Rs. 3395.11 lacs Funds lapse = Rs. 344.884 lacs

Releases 2007-08 = Rs. 3000.00 lacs Expdt = Rs.2058.35 lacs funds lapsed = Rs . 941.65

Releases 2008-09 = Rs. 1094.00 Lacs Expdt. During 2008-09 ending 03/2009 Rs. 721.612 lacs Funds lapsed = Rs. 372.38 lacs

Cuml. Expdt. ending 03/2010 = Rs.6657.20 lacs (Includes cost of SSL Rs.240.00 lacs)

Releases 2009-10 = 372.00

Expdt. 2009-10 =Rs. 191.05 lacs = Funds lapsed = Rs.180.95 lacs

Releases 2010-11 = 153.578

Expdt. 2010-11 = Rs.55.601 lacs

Releases 2011-12 = nil

Expdt. 2011-12 = nil

The report has been consolidated on the basis of report received from the ACDs.