

**Physical and Financial achievements under IWDP/DPAP Haryali ending 01/2012**

District	Name of the Project	Year of Sanction	Estimated Cost (Rs. in lacs)	Total availability (Rs. in lacs)	Total expdt.	Total area to be covered (in Hact.)	Area treated ( in Hect)
Jammu	IWDP (Haryali) Block Khour	2005-06	300.00	136.66	106.61	5000	2398
Kathua	IWDP (Haryali) Block L-Malhar	2005-06	300.00	69.709	42.74	5000	1150
	IWDP (Haryali) Block Bani	2006-07	300.00	68.61	48.129	5000	1565
	IWDP (Haryali) Block Kathua	2006-07	300.00	72.443	22.131	5000	90
Udhampur	IWDP (Haryali) Block Dudu	2005-06	300.00	234.992	203.594	5000	3384.09
Rajouri	IWDP (Haryali) Block Budhal	2004-05	240.00	215.43	211.64	4000	3436
	IWDP (Haryali) Block Darhal	2006-07	300.00	142.50	104.02	5000	2087.50
Poonch	IWDP (Haryali) Block Poonch-I	2005-06	300.00	300.00	296.00	5000	4933
	IWDP (Haryali) Block Poonch-II	2006-07	300.00	300.00	245.04	5000	4501
Doda	IWDP (Haryali) Block Bhellessa	2005-06	670.56	516.62	500.90	11176	8347
	IWDP (Haryali) Block Bhaderwah	2005-06	677.10	520.61	504.38	11285	8406
	<b>Total (a)</b>		<b>3987.66</b>	<b>2577.574</b>	<b>2285.184</b>	<b>66461</b>	<b>40297.59</b>
Doda	DPAP Doda (2010-11) Haryali III	2005-06	1440.00	1080.00	1040.08	18000	17334.67
	DPAP Doda (2010-11) Haryali IV	2006-07	1440.00	1080.00	556.99	18000	10949.83
Udhampur	DPAP Udhampur (2010-11) Haryali III	2005-06	870.00	701.077	701.077	10875	9764.90
	DPAP Udhampur (2010-11) Haryali IV	2006-07	870.00	655.57	655.57	10875	9429.79
	<b>Total (b)</b>		<b>4620.00</b>	<b>3516.65</b>	<b>2953.72</b>	<b>57750</b>	<b>47479.19</b>
	<b>G.Total (a+b)</b>		<b>8607.66</b>	<b>6094.221</b>	<b>5238.901</b>	<b>124211</b>	<b>87776.78</b>