

**FINANCIAL PERFORMANCE UNDER IAY/RHS ending 01/2012 ( Monthly)**

S.No.	District	O.B. as on 1-04-2011	Proposed Allocation 2011-12			C/Share 2010-11 released in 2011-12	Releases during 2011-12			Misc. Interest receipt/ Bonus	Total Availabilty funds	Utilization						
			Central Share	State Share	Total		Central Releases	State Releases	Total (8+9)			SC	ST	Minorities	Others	Total	State Share	Centre Share
1	2	3	4	5	6	7	8	10	12	13	14	15	16	17	18	19	20	21
1	Jammu	353.87	0.00	217.92	217.92	0.00	290.655	155.05	445.71	0.00	<b>799.58</b>	327.31	54.16	7.61	205.28	<b>594.36</b>	97.48	496.88
2	Kathua	40.483	0.00	101.99	101.99	0.00	135.855	72.50	208.36	4.225	<b>253.063</b>	76.524	18.92	0.00	64.717	<b>160.161</b>	54.551	105.61
3	Udhampur	1.329	0.00	74.28	74.28	0.00	160.249	54.98	215.23	0.80	<b>217.358</b>	76.018	33.47	0.00	81.577	<b>191.065</b>	48.128	142.937
4	Rajouri	4.575	0.00	88.03	88.03	10.77	336.07	63.70	399.77	0.00	<b>415.12</b>	44.05	142.95	0.00	138.40	<b>325.40</b>	63.70	261.70
5	Poonch	18.57	0.00	61.22	61.22	0.00	81.54	46.00	127.54	0.00	<b>146.11</b>	0.00	61.31	2.00	51.37	<b>114.68</b>	37.00	77.68
6	Doda	14.39	0.00	32.95	32.95	0.00	43.895	26.05	69.945	0.00	<b>84.335</b>	25.155	18.22	0.00	27.67	<b>71.045</b>	20.10	50.945
7	Samba	9.432	0.00	32.40	32.40	43.15	0.00	27.70	27.70	0.111	<b>80.393</b>	38.575	3.855	0.00	27.255	<b>69.685</b>	27.70	41.985
8	Reasi	0.016	0.00	33.27	33.27	36.30	44.32	27.84	72.16	0.00	<b>108.476</b>	15.58	35.354	0.00	56.101	<b>107.035</b>	26.44	80.595
9	Kishtwar	0.30	0.00	25.70	25.70	0.00	34.245	21.27	55.52	0.00	<b>55.815</b>	11.40	14.60	0.00	24.31	<b>50.31</b>	21.27	29.04
10	Ramban	0.689	0.00	24.37	24.37	0.00	32.475	20.43	52.91	0.00	<b>53.594</b>	5.575	23.70	0.00	19.55	<b>48.825</b>	16.935	31.89
	<b>G.Total:-</b>	<b>443.654</b>	<b>0.00</b>	<b>692.13</b>	<b>692.13</b>	<b>90.22</b>	<b>1159.304</b>	<b>515.52</b>	<b>1674.824</b>	<b>5.136</b>	<b>2213.834</b>	<b>620.187</b>	<b>406.539</b>	<b>9.61</b>	<b>696.23</b>	<b>1732.566</b>	<b>413.304</b>	<b>1319.262</b>