

(Rs. In Lacs)

MPR Part-II

Financial Performance during 2011-12 ending 01/2012 under MGNREGA

S.No	District	O.B.as on 1st April of the year.	4		5		6	7	8	9					Expenditure					
			a	b	a	b				a	b	c	d		e	Centre	State			
			Release of last year received during the current year		Releases during the current year								Cumulative Expenditure.							
			Centre	State	Centre	State							On Wages	On Semi-Skilled & Skilled wages				On Material	Administrative Expenses	
								Recurring	Non-Recurring											
1	Jammu	79.33	0.00	0.00	2330.01	185.25	2.17	2596.76	1416.61	1416.61	248.96	700.18	30.60	38.06	2434.41	2255.26	179.15			
2	Kathua	321.87	0.00	0.00	1884.92	162.50	3.363	2372.653	687.176	687.176	78.014	326.226	54.382	10.709	1156.507	1005.66	150.847			
3	Udhampur	75.142	0.00	0.00	2138.07	218.05	16.341	2447.603	756.791	756.791	300.695	92.383	57.222	9.787	1216.878	1015.90	200.978			
4	Rajouri	1177.99	0.00	0.00	619.00	326.35	0.00	2123.34	1120.50	1120.50	187.45	160.70	96.60	60.00	1625.25	1341.35	283.90			
5	Poonch	41.82	0.00	0.00	3127.81	436.30	13.37	3619.30	1315.67	1315.67	502.69	374.42	36.81	51.14	2280.73	1932.01	348.72			
6	Doda	12.535	0.00	0.00	9249.94	461.60	7.526	9731.601	2548.352	2548.352	882.089	696.365	95.161	105.177	4327.144	3865.544	461.60			
7	Samba	12.374	0.00	0.00	1727.74	95.95	3.186	1839.25	476.012	476.012	6.059	473.31	53.806	49.197	1058.384	962.434	95.95			
8	Reasi	0.43	15.60	0.00	2304.43	197.30	0.00	2517.76	1299.08	1299.08	190.42	234.00	43.18	0.00	1766.68	1596.23	170.45			
9	Kishtwar	18.01	0.00	0.00	4698.70	318.70	0.00	5035.41	2145.55	2145.55	699.981	634.699	64.34	49.440	3594.01	3316.08	277.93			
10	Ramban	536.696	0.00	0.00	1795.54	398.12	0.40	2730.756	885.373	885.373	266.80	332.897	27.853	13.245	1526.168	1178.608	347.56			
	Total:-	2276.197	15.60	0.00	29876.16	2800.12	46.356	35014.433	12651.114	12651.114	3363.16	4025.180	559.954	386.755	20986.161	18469.076	2517.085			