

Swaranjayanti Gram Swarozgar Yojana -Financial Achievements

Details of Expenditure Incurred

State:- J&K

Year:- 2011-2012

FORMAT IA

Month:January 2012

(Rs in Lakhs)

S.No.	Name of DRDA	Expenditure on									Total Expenditure	State Share	Centre Share
		NGOs/ Facilitators	Basic Orientation Programme	Skill Development	Infrastructure Development	Marketing	Revolving Fund	Subsidy	Risk Fund	Formation of Federations			
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Jammu	1.50	0.00	3.762	2.82	2.815	2.20	16.237	0.00	0.00	29.334	0.00	29.334
2	Kathua	0.00	0.40	0.70	3.438	0.00	1.30	9.815	0.00	0.00	15.653	0.00	15.653
3	Udhampur	0.20	0.36	1.70	0.455	0.00	3.30	36.019	0.00	0.00	42.034	0.00	42.034
4	Rajouri	0.00	0.375	1.64	0.486	0.00	2.50	13.15	0.00	0.00	18.151	0.00	18.151
5	Poonch	2.08	0.00	4.38	6.96	0.00	9.80	9.53	0.00	0.00	32.75	0.00	32.75
6	Doda	0.00	2.80	0.00	11.90	0.20	0.00	25.98	0.00	0.00	40.88	0.00	40.88
7	Kishtwar	0.00	3.46	0.00	13.00	0.00	0.00	6.50	0.00	0.00	22.96	0.00	22.96
8	Ramban	0.00	0.23	4.00	0.372	0.00	0.00	17.10	0.00	0.00	21.702	0.00	21.702
9	Samba	1.332	0.00	1.528	5.442	0.00	0.80	14.80	0.00	0.00	23.902	9.734	14.168
10	Reasi	0.00	0.00	0.00	25.43	0.46	0.20	10.225	0.00	0.00	36.315	0.00	36.315
	Grand Total	5.112	7.625	17.71	70.303	3.475	20.10	159.356	0.00	0.00	283.681	9.734	273.947