

**Statement Showing Financial Position of outlays released and Expenditure under DRDA Administration upto the
Month ending 01/2012 in respect of Rural Development Department Jammu.**

(Rs. In lacs)

Name of District	Proposed Outlay 2011-2012			Unspent Balance as on 1-4-2011	Releases of 2010-2011 received in 2011-2012			Releases 2011-2012			Advance drawal accorded	Misc./ others	Total Avail-ability (5+8+11+13)	Expenditure		
	State Share	Centre Share	Total		State Share	Centre Share	Total	State Share	Centre Share	Total				Total	State Share	Centre Share
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Jammu	42.10	0.00	42.10	8.80	0.00	22.71	22.71	27.74	72.56	100.30	25.00	11.444	140.514	107.739	25.00	82.739
Kathua	35.71	0.00	35.71	27.20	0.00	0.00	0.00	23.52	71.50	95.02	0.00	0.00	98.70	72.317	0.00	72.317
Udhampur	48.81	0.00	48.81	78.013	0.00	0.00	0.00	32.16	38.05	70.21	0.00	0.753	116.816	93.222	0.00	93.222
Rajouri	50.00	0.00	50.00	58.355	0.00	16.47	16.47	32.96	38.05	71.01	0.00	0.00	112.875	86.878	0.00	86.878
Poonch	41.61	0.00	41.61	28.30	0.00	0.00	0.00	27.43	72.56	99.99	0.00	0.18	101.04	81.75	0.00	81.75
Doda	45.69	0.00	45.69	61.63	0.00	0.00	0.00	30.12	38.05	68.17	0.00	7.80	107.48	90.66	0.00	90.66
Kishtwar	35.82	0.00	35.82	10.34	0.00	0.00	0.00	23.60	38.05	61.65	0.00	0.00	48.39	45.95	0.00	45.95
Ramban	32.91	0.00	32.91	54.05	0.00	0.00	0.00	21.69	0.00	21.69	0.00	0.00	54.05	29.728	0.00	29.728
Samba	32.19	0.00	32.19	24.308	0.00	18.33	18.33	21.20	30.70	51.90	21.20	0.55	95.088	69.02	9.96	59.06
Reasi	29.76	0.00	29.76	30.79	0.00	16.88	16.88	19.62	0.00	19.62	0.00	0.00	47.67	47.631	0.00	47.631
G.Total:-	394.58	0.00	394.58	381.786	0.00	74.39	74.39	260.04	399.52	659.56	46.20	20.727	922.623	724.895	34.96	689.935