

Abstract of Hon'ble CM Commitment

S No.	District	No. of works	No. of works taken up by RDD	No. of works needs to be transferred	No. of works in progress/started	Public Darbar held at
1	Ramban/Doda	15	9	6	8	Ramban
2	Kishtwar	16	13	3	8	Kishtwar
3	Doda	36	22	14	11	Doda
4	Samba	14	11	3	15	Samba
5	Kathua	13	13	0	6	kathua
6	Rajouri	70	17	0	4	Rajouri
	Total	164	85	26	52	

Abstract of funds required from the PD & MD Deptt. in respect of works of Hon'ble Chief Minister Commitment.

(Rs. In lacs)

S.No .	District	No. of works	Original Estd. Cost as per DPRs	Reduced cost	Amount approved by PD & MD	Amount released	Funds from MGNREGA (RDD)	Funds required from PD & MD Deptt.	No. of works to be taken by RDD Deptt.	No. of works which cannot be takern by RDD and needs to transferred	Amount involved for works to be transferred to other Deptt.	Remarks
1	kathua	13	277.84	181.29	35.00	0.00	81.67	64.62	13	--	--	
2	Samba	14	726.36	141.64	0.00	0.00	93.36	53.26	11	3	509.06	01 No. of work needs to be transferred to Forest Deptt., 01 no. needs to be transferred to R&B Deptt., proposal submitted by R&B under NABARD for 01 No. of work, 01 No. pertains to PHE , I&FC Deptt. and no demand was projected for 01 No.
3	Ramban	15	2412.22	261.04	15.00	7.50	33.91	191.90	9	6	2151.18	Out of 15 No. Of works, 06 no. of works needs to be transferred to R&B Deptt. and 05 No. of works are to be executed by the RDD Deptt. For which amount has been projected. 01 No. of work is for creation of block in Neel Pyt. And 01 No. pertains to PD & MD Deptt. J&K
4	Rajouri	70	283.05	283.05	140.00	88.00	42.86	110.82	17	--	--	Out of 70 no. of works, DPR of only 17 No. of works have been submitted. DPRs of 53 No. of works are awaited.
5	Doda	36	4759.71	288.28	110.00	55.00	62.09	179.24	22	14	4213.06	Out of 36 No. of works, 08 No. of works needs to be transferred to R&B Deptt., 01 No. of work has been executed by the R&B Deptt. , so the rest part is to be done by the said Deptt. and 01 No. of work fall in Municipal Area. 01 No. of works is not feasible, 01 No. of other Deptt.' s work cannot be done under MGNREGA as envisaged in the guidelines of the scheme.
6	Kishtwar	16	1070.57	313.88	35.00	30.00	81.00	292.38	13	3	732.89	Out of 16 No. of works, 03 No. of work needs to be transferred AND 13 No. of works are to be executed by the RDD Deptt.
	Total	164	9529.75	1469.18	335.00	180.50	394.89	892.22	85	26	7606.19	