

ATR of the works as per the commitment of the Hon'ble CM, J&K in the public Darbar held on 10-12-2017 at Doda

Annexure-A

(Rs. in lacs)

| S.No | Demand/ Issue | Original Estd. Cost as per DPRs | Reduced cost | Amount approved by PD & MD | Amount released | Funds from MGNREGA (RDD) | Funds required from PD & MD Deptt. | Action taken | Remark |
|------|---|---------------------------------|---------------|----------------------------|-----------------|--------------------------|------------------------------------|--|--|
| 1 | Construction of road Patta village | 199.47 | -- | 5.00 | 5.00 | 0.00 | 0.00 | DPR amounting to Rs. 199.47 lacs has been submitted. Work in progress | Heavy machinery is required (viz. Hydraulic, rock excavator/breaker, Rock driller, rock blaster, JCB compressor etc.) as RDD unabile to do it and therefore the said work shall be taken up by the R&B Deptt. |
| 2 | Construction of temporary accommodation for establishment of new KV at Jodhpur | 36.36 | 36.36 | 10.00 | 5.00 | 9.09 | 16.91 | DPR amounting to Rs. 136.36 lacs has been submitted. Work in progress and will likely be completed upto 31st march 2018. | The funds are required from the PD & MD Deptt. |
| 3 | Construction of link road from Dharout to Kastigarh (2 KM) | 162.00 | -- | 5.00 | 5.00 | 0.00 | 0.00 | DPR amounting to Rs. 162.00 lacs has been submitted. Work in progress | Heavy machinery is required (viz. Hydraulic, rock excavator/breaker, Rock driller, rock blaster, JCB compressor etc.) as RDD unabile to do it and therefore the said work shall be taken up by the R&B Deptt. |
| 4 | Construction of road from Kathri to Kantoie via Sheikh Mohalla Kastigarh (600 Mtr.) | 42.96 | 30.00 | 5.00 | 5.00 | 9.00 | 16.00 | DPR amounting to Rs. 42.96 lacs has been submitted. Work in progress. | The funds are required from the PD & MD Deptt. |
| 5 | Construction of another storey over already constructed building of HSS Gai | 30.00 | -- | 10.00 | 5.00 | 0.00 | -- | DPR has been framed and feasibility report awaited from R&B Deptt. | The building is already constructed by the R&B Deptt. and the same shall be completed by them. |
| 6 | Construction of Suitangarh to Suranga road | 441.10 | -- | 10.00 | -- | 0.00 | -- | DPR amounting to Rs. 441.10 lacs has been submitted. Amount withdrawn from RDD Deptt. Vide Govt. Order NO. 27-PD of 2018 dated : 02-02-2018 and further placed at the disposal of R&B Deptt. | Already transferred to R&B Deptt. |
| 7 | Construction of Halaran to Khatasoo road | 349.75 | -- | 10.00 | -- | 0.00 | -- | DPR amounting to Rs. 349.75 lacs has been submitted. Amount withdrawn from RDD Deptt. Vide Govt. Order NO. 27-PD of 2018 dated : 02-02-2018 and further placed at the disposal of R&B Deptt. | |
| 8 | Construction of Public Sarai near Jamaia Ganayat-ul-Uloom Bhatyas | 22.62 | 22.62 | 10.00 | 5.00 | 5.65 | 6.97 | DPR has been framed and submitted. Work in progress. | The work shall be taken up by RDD and executed under convergence mode with MGNREGA/14 th FC. |
| 9 | Construction of community hall at Bhatta Pervote | 25.09 | 25.09 | 10.00 | 5.00 | 6.27 | 8.82 | DPR amounting to Rs. 25.09 lacs has been submitted. Work in progress. | |
| 10 | Construction of Hanch to Draman road (2.5 KM) | 94.68 | -- | 5.00 | 5.00 | -- | -- | Earth work completed. 300 Mtr already completed. | Heavy machinery is required (viz. Hydraulic, rock excavator/breaker, Rock driller, rock blaster, JCB compressor etc.) as RDD unabile to do it and therefore the said work shall be taken up by the R&B Deptt. |
| 11 | Fulfillment of HCM commitments in respect of Doda District | -- | -- | 30.00 | 15.00 | -- | -- | | |
| | Total | 1404.03 | 114.07 | 110.00 | 55.00 | 30.01 | 48.70 | | |

ATR of the works as per the commitment of the Hon'ble CM, J&K in the public Darbar held on at Doda

Anexure-B

(Rs. In lacs)

| S No. | Demand/ Issue | Original Estd. Cost as per DPRs | Reduced cost | Amount approved by PD & MD | Amount released | Funds from MGNREGA (RDD) | Funds required from PD & MD Deptt. | Action taken | Remark |
|-------|--|---------------------------------|--------------|----------------------------|-----------------|--------------------------|------------------------------------|---|--|
| 1 | Construction of foot bridge at lower Halian ward No.13 | 20.67 | 20.67 | -- | -- | 3.10 | 17.57 | DPR amounting to Rs. 20.67 lacs has been submitted. Work in progress | The work shall be taken up by RDD and executed under convergence mode with MGNREGA/14 th FC. |
| 2 | Clearance of pending work done liabilities of Sars-Gagwa road | 51.93 | -- | -- | -- | 0.00 | -- | DPR amounting to Rs. 51.93 lacs has been submitted. An amount of Rs. 3.00 lacs released from DRDD Jammu vide order No. 241-DRD of 2017 Dated 28/12/2017 and further been placed at the disposal of BDO Kastigarh However Matter has been taken up with higher authorities for release of Balance funds and an amount of RS. 3.00 lacs released from DRDD Jammu vide order 241-DRD of 2017 dated: 28-12-2017 and further placed at the disposal of BDO | |
| 3 | Construction of Gramri Zartund via Foji Gali road (10 KM) | 686.77 | -- | -- | -- | 0.00 | -- | DPR amounting to Rs. 686.77 lacs has been submitted. | |
| 4 | Construction of tractor road from lower Banel Morh to Malwa via Shalli (4.25 KM) | 273.00 | -- | -- | -- | 0.00 | -- | Work in progress. | Heavy machinery is required (viz. Hydraulic, rock excavator/breaker, Rock driller, rock blaster, JCB compressor etc.) as RDD unabile to do it and therefore the said work shall be taken up by the R&B Deptt. |
| 5 | Construction of Bari to Sewat Road | 312.00 | -- | -- | -- | 0.00 | -- | DPR amounting to Rs. 312.00 lacs has been submitted. Work was started and now has been stopped as land doner are demanding for compensation of land. | |
| 6 | Construction of Chillli Morh to Kai Paneen Link Road | 325.81 | -- | -- | -- | 0.00 | -- | DPR amounting to Rs. 325.81 lacs has been submitted. Land doner are demanding for compensation of land. | |
| 7 | Regularization of CIC Operator in RDD | | -- | -- | -- | 0.00 | -- | Pertains to Govt | |
| 8 | Construction of link road from Chillli Pain to Ziarat Sharief Buan | 325.81 | -- | -- | -- | 0.00 | -- | DPR amounting to Rs. 325.81 lacs has been submitted. | Heavy machinery is required (viz. Hydraulic, rock excavator/breaker, Rock driller, rock blaster, JCB compressor etc.) as RDD unabile to do it and |

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|----|--|--------|-------|----|----|------|-------|--|---|
| 9 | Construction of link road from Badano to Lopa Thathri | 81.71 | -- | -- | -- | 0.00 | -- | DPR amounting to Rs. 81.71 lacs has been submitted. | therefore the said work shall be taken up by the R&B Deptt. |
| 10 | Development of Gandoh as Model village | 600.00 | -- | -- | -- | 0.00 | -- | DPR has been framed | Not feasible |
| 11 | Repairment of upper primary school at Bani | 41.00 | -- | -- | -- | 0.00 | -- | DPR has been framed and the Work will likely to be started within three days | As per the guidelines, building of other Deptt. Cannot be taken up under MGNREGA |
| 12 | Construction of protection wall for Bhaderwah Graveyard | 8.85 | -- | -- | -- | 0.00 | -- | DPR amounting to Rs. 8.85 lacs has been submitted. Work will likely to be started within week. | The work shall be taken up by the RDD and shall be executed under convergence mode with MGNREGA/14th FC |
| 13 | Construction of tractor road to Harshing Dhar Poti from K | 279.83 | -- | -- | -- | 0.00 | -- | DPR amounting to Rs. 279.83 lacs has been submitted. Work in progress | Heavy machinery is required (viz. Hydraulic, rock excavator/breaker, Rock driller, rock blaster, JCB compressor etc.) as RDD unable to do it and therefore the said work shall be taken up by the R&B Deptt. |
| 14 | Construction of two Kmr tractor road from Banjer mode to HSS Topneel | 81.13 | -- | -- | -- | 0.00 | -- | DPR has been framed | |
| 15 | Construction of community hall at Udhyanpur | 25.70 | 25.70 | -- | -- | 6.42 | 19.28 | DPR amounting to Rs. 25.70 lacs has been submitted. | The funds are un-available with RDD and the same are required from the PD & MD Deptt. |
| 16 | Construction of link road from power house to Bat Mohalla Thathri (1 Km) | 48.86 | -- | -- | -- | 0.00 | -- | DPR amounting to Rs. 48.86 lacs has been submitted. Land not made available by DDC | |
| 17 | Construction of embankment and plantation with fencing | 44.00 | -- | -- | -- | 0.00 | -- | DPR amounting to Rs. 44.00 lacs has been submitted. | Work fall in Municipal area |
| 18 | Construction of Yatri Shed at Gala Dhart | 11.57 | 11.57 | -- | -- | 0.00 | -- | DPR amounting to Rs. 11.57 lacs has been submitted. The area is snow bound and the work shall be in the month of March | The work shall be taken up by the RDD and shall be executed under convergence mode with MGNREGA/14th FC |
| 19 | Construction of Ziarat Mehar Shah road from Chira to Phagsoo | 13.62 | -- | -- | -- | 0.00 | -- | DPR amounting to Rs. 13.62 lacs has been submitted. Work in progress | Compensation involved |
| 20 | Construction of bund at Neeru Nalla Bhaderwah | 7.15 | -- | -- | -- | 0.00 | -- | DPR amounting to Rs. 7.15 lacs has been submitted. | The work shall be taken up by the RDD and shall be executed under convergence mode with MGNREGA/14th FC |
| 21 | Construction of community hall at lower Behota But-Kund | 25.70 | 25.70 | -- | -- | 6.42 | 19.28 | DPR amounting to Rs. 25.70 lacs has been submitted. Land identified and the work has not been started due to recent snow fall. The work shall started within three days. | The funds are un-available with RDD and the same are required from the PD & MD Deptt. |
| 22 | Construction of foot bridge near HSS Chinta Bhaderwah | 23.51 | 23.51 | -- | -- | 3.52 | 19.98 | DPR amounting to Rs. 23.51 lacs has been submitted. The DPR freezed and the work will likely to be started within a week. | The execution of work is subject to the permission of contonment area. The funds are to be required from the PD & MD Deptt. |

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|--------------|---|----------------|---------------|-------------|-------------|--------------|---------------|--|---|
| 23 | Filling up of vacant post of BDO at Bhellassa | | -- | -- | -- | -- | -- | Post filled | |
| 24 | Construction of foot Bridge at Dugada Laloor | 41.36 | 41.36 | -- | -- | 6.20 | 35.15 | DPR amounting to Rs. 41.36 lacs has been submitted. Work in progress | Funds for superstructure are required from the PD & MD Deptt. |
| 25 | Construction of community hall at Roat Marmat | 25.70 | 25.70 | -- | -- | 6.42 | 19.28 | DPR amounting to Rs. 25.70 lacs has been submitted. Land identified and the work has not been started due to recent snow fall. The work shall started within three days. | The funds are un-available with RDD and the same are required from the PD & MD Deptt. |
| Total | | 3355.68 | 174.21 | 0.00 | 0.00 | 32.08 | 130.54 | | |